

# CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

<b>557-130</b>	<b>WATER SYSTEM CATHODIC PROTECTION</b>	<b>LOCATION - Various</b>
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This program is to monitor the effects the light and heavy rail systems and other corrosive sources have on the water distribution system. The work is to be performed by city personnel or by consultants.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	580	200	200	200	200	780
402	Water Utility Funds	921					921
902	County Grants	165	100	100	100	100	265
<b>TOTAL</b>		<b>1,666</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>1,966</b>